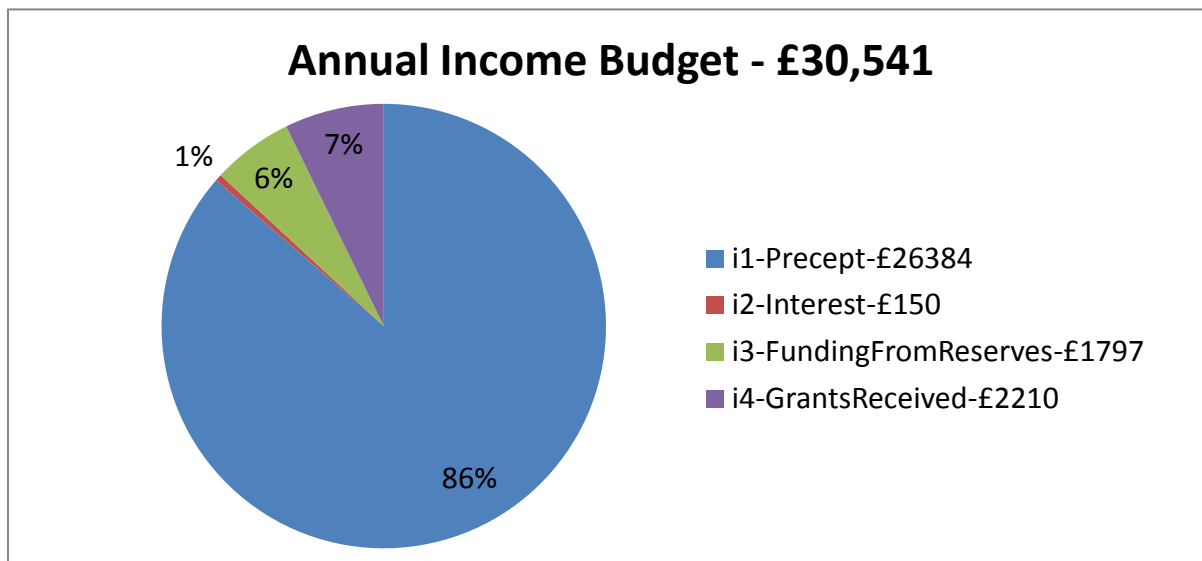
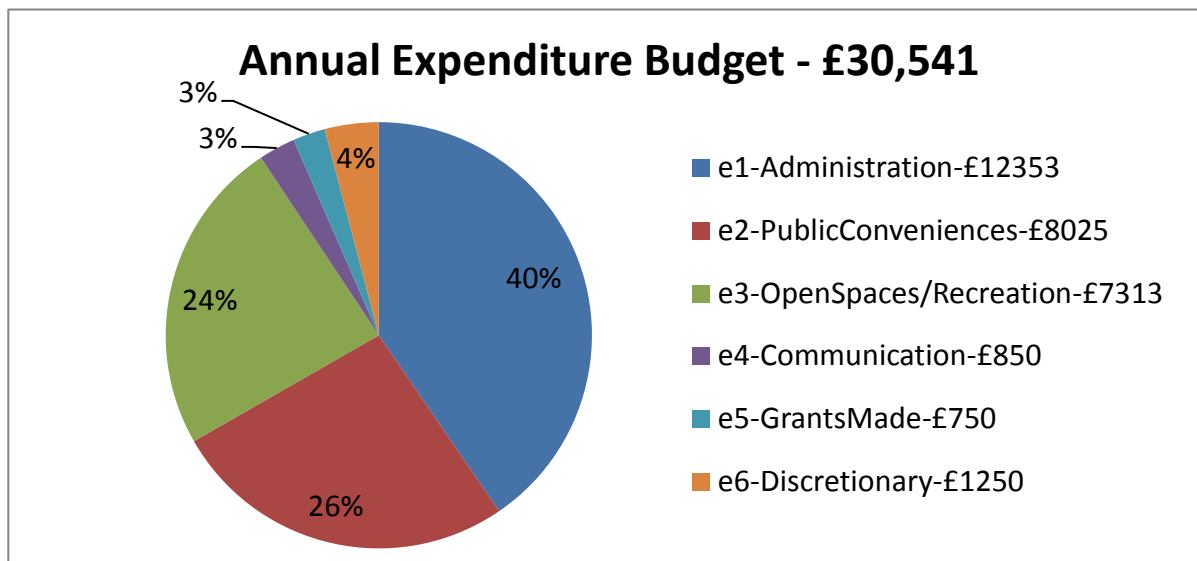


PARISH COUNCIL FACT SHEET



Budget Category	Budget Item	£ Budget
i1-Precept	Baseline - prev year Precept	£26,321
	Inflation Provision at previous Sept CPI or RPI	£263
	Provision for Council Tax Support shortfall	-£200
i2-Interest	Deposit Account Interest	£150
i3-FundingFromReserves	Breakeven funding from Recycling Fund	£1,797
i4-GrantsReceived	Concurrent Functions	£1,040
	Recycling	£0
	Street Cleaning	£0
	Council Tax Support	£1,170
TOTAL		£30,541

PARISH COUNCIL FACT SHEET



Budget Category	Budget Item	£ Budget
e1-Administration	Clerks salary	£6,900
	Subscriptions	£0
	KALC	£500
	ACRKent	£35
	OpenSpaces	£50
	KentMenOfTrees	£25
	CPRE	£30
	Wealden Wheels	£250
	Office Expenses	£1,300
	Home as office	£300
	Meetings and rents	£450
	Insurance	£850
	Audit	£550
	PAYE Processing	£150
	Training	£600
Cllrs Expenses	£100	
Inflation Provision at previous Sept CPI	£263	
e2-PublicConveniences	Staffing	£2,850
	Non-staffing	£5,175
e3-OpenSpaces/Recreation	Caretaker	£890
	OWL Grass Cutting	£1,810
	Reserving Policy Funding Requirement	£4,613
e4-Communication	Website / Communication	£850
e5-GrantsMade	Concurrent Function Grant Allocated	£750
e6-Discretionary	Special projects / Other	£1,250
TOTAL		£30,541